OPERATING INCOME & EXPENSES
APRIL 1, 2016 - MARCH 31, 2017

ACLU FOUNDATION OF COLORADO

Support and Revenue
- Contributions*: $7,617,225
- Donated Cooperating Attorney Services: $1,488,909
- Events (Net of Costs): $45,723
- In-Kind Contributions/Salaries: $68,825
- Grants: $818,877
- Court Awarded Fees: $298,756
- Other Income: $113,990
- Interest Income: $31,451
TOTAL: $8,471,429

Expenses
- Legal: $2,087,436
- Outreach and Education: $493,273
- Advocacy: $353,103
- Fundraising: $201,894
- Management and General: $223,366
TOTAL: $3,305,032

*National ACLU share of contributions: $286,443

ACLU OF COLORADO

Support and Revenue
- Membership Dues & Contributions: $469,819
- Bequests: $7,266
- Grants: $158,500
- Other & Interest Income: $11
TOTAL: $665,396

Expenses
- Membership: $37,811
- Outreach: -
- Lobbying: $200,952
- Management and General: $39,193
TOTAL: $292,966


WAYS TO GIVE

Show your support for the ACLU during these critical times by making a gift today. Contact Jill in our Philanthropy department for more information at 720-402-3118 or jhigham@aclu-co.org.

Give a gift of appreciated stock.

Become a Guardian of Liberty by giving monthly.

Include the ACLU in your will or retirement plans or by setting up a Charitable Gift Annuity.

Have your employer match your gift through workplace giving.

SPECIAL NOTE TO OUR SUPPORTERS

The support we received after the 2016 election and the Muslim Ban was unprecedented. It is unrealistic to expect sustained giving at that level even though the challenges presented by the current administration are relentless and will last for at least the next several years. While space limitations preclude us from listing the thousands of vital donors below $1,000 on the reverse side of this report, we believe that action speaks louder than words and have honored each gift we have received by immediately building capacity to counter current threats and creating limited reserves to help defend against future challenges. We are deeply grateful for all of our donors; this work isn’t possible without you! If you have questions about the donor listing, please contact Rachel at 720-402-3105 or rpryor-lease@aclu-co.org.
## DONORS & FOUNDATIONS

**ANNUAL LISTING FOR JANUARY 1–DECEMBER 31, 2016**

<table>
<thead>
<tr>
<th>Amount</th>
<th>Donor Names</th>
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<tbody>
<tr>
<td>$250,000 - $499,999:</td>
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<tr>
<td>$100,000 - $249,999:</td>
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<tr>
<td>Anonymous (2) John and Jo Ann Congdon Robert L. Connelly, Jr. Estate of Ursula Cowgill John M. Horner Louise Pearson and Grant Couch Elliot Steinberg</td>
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<td>$25,000 - $49,999:</td>
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<td>Anonymous</td>
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<td>Anonymous (9)</td>
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<td>Anonymous (18)</td>
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<td>$5,000 - $9,999:</td>
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<td>Carol Alexander Estate of Ra Aman Elizabeth and Evan Anderman Anonymous (8) Michelleine and Philip Burger Community Shores of Colorado Nancy Crow and Mark Skrotchki Sue Edelstein and Bill Spence Pam Ferm and Nick Sustana Gordon J. and Grace Gamm Hugh O. and Jeanne Gottschalk Celeste Grynborg Karlen Guaymard John Johnson, ¶ 5,000,000 &amp; Klein, PLLC Gene Jones Estate of Aileen Kassen Killner, Lane &amp; Newman, LLP Dr. Elizabeth Kretch and Nathan Huttner Lederer Foundation Daniel N. Recht, Recht Kornfeld, PC Arthur Rudseide and Mary Ann Elisason Craig Troyer Alice Turak Elliot Turner Joan Van Wyke Jean and Ed Watso Justin Weyerhaeuser and Emalie Baratta Stuart and Ellen Witkin Gwen and Randy* Young Sue Zimet</td>
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<tr>
<td>$1,000 - $4,999:</td>
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*Asterisk indicates deceased